

Better Care Fund 2023-25 Template

4. Income

Selected Health and Wellbeing Board:

Darlington

Local Authority Contribution		
Disabled Facilities Grant (DFG)	Gross Contribution Yr 1	Gross Contribution Yr 2
Darlington	£1,063,345	£1,123,530
DFG breakdown for two-tier areas only (where applicable)		
Total Minimum LA Contribution (exc iBCF)	£1,063,345	£1,123,530

Local Authority Discharge Funding	Contribution Yr 1	Contribution Yr 2
Darlington	£629,230	£1,044,522

ICB Discharge Funding	Contribution Yr 1	Contribution Yr 2
NHS North East and North Cumbria ICB	£404,677	£671,764
Total ICB Discharge Fund Contribution	£404,677	£671,764

iBCF Contribution	Contribution Yr 1	Contribution Yr 2
Darlington	£4,488,137	£4,742,165
Total iBCF Contribution	£4,488,137	£4,742,165

Are any additional LA Contributions being made in 2023-25? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
Darlington	£629,078	£288,839	Schemes currently under development

Total Additional Local Authority Contribution	£629,078	£288,839	

NHS Minimum Contribution	Contribution Yr 1	Contribution Yr 2
NHS North East and North Cumbria ICB	£9,651,859	£10,198,154
Total NHS Minimum Contribution	£9,651,859	£10,198,154

Are any additional ICB Contributions being made in 2023-25? If yes, please detail below	No
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Additional ICB Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional NHS Contribution	£0	£0	
Total NHS Contribution	£9,651,859	£10,198,154	

	2023-24	2024-25
Total BCF Pooled Budget	£16,866,325	£18,068,974

Funding Contributions Comments Optional for any useful detail e.g. Carry over